

**Improve the Health of Washingtonians
Purchase Plan - Tollgate #3**

Activity		Agency	Total State	Federal or Private Local	Total
Strategy 1 Mitigate Environmental Hazards					
1	Reduce the incidence and impact of communicable and infectious diseases such as TB, zoonotic, and vector-borne diseases	DOH	\$37,512,000	\$55,241,299	\$92,753,299
2	Ensure that drinking water is safe and reliable	DOH	\$12,521,250	\$19,622,028	\$32,143,278
3	Strengthen the public health network including, including the addition of \$4.6 million state funds to complete the "backfill" of local health jurisdictions' revenue loss with the repeal of the vehicle excise tax under I-695.	DOH	\$44,507,000	\$9,747,000	\$54,254,000
Strategy 2 Increase Healthy Behaviors					
1	Promote the health of pregnant women, infants, children, youth and their families (examples include providing vaccines, education and outreach, healthy food through WIC)	DOH	\$44,610,359	\$8,768,070	\$53,378,429
2	Educate the public on how to be healthy and prevent disease and injury through—for example—tobacco prevention and control, injury prevention, physical activity and proper nutrition promotion.	DOH	\$56,172,816	\$9,792,708	\$65,965,524
3	Provide data and analysis of risky prenatal and child care behaviors, develop interventions to reduce or prevent birth defects	DOH	\$6,256,641	\$991,618	\$7,248,259
Strategy 3 Provide Access to Appropriate Health Care					
1	Provide Medicaid coverage for mandatory categories of people — those receiving Temporary Assistance to Needy Families (TANFF), some elderly persons, persons with disabilities, pregnant women and children up to 100/133% of the federal poverty level (FPL).	MAA	\$1,007,228,067	\$1,348,487,067	\$2,355,715,134
2	Inspect, regulate, register, and license those providers where unchecked inadequacies carry a high risk of resulting in serious health outcomes — such as hospitals, physicians, nurses, pharmacists, and midwives.	DOH	\$50,322,001	\$6,787,777	\$57,109,778
3	Provide Medicaid coverage for optional, categorically needy vulnerable adults; that is, elderly persons and persons with disabilities who need institutional level care.	MAA	\$1,347,647,933	\$1,347,647,933	\$2,695,295,866
4	Provide Medicaid coverage for optional children; that is, those whose families have incomes below 200% FPL.	MAA	\$483,990,000	\$488,767,000	\$972,757,000
Strategy 4 Identify and Mitigate Health Risk Factors					
1	Provide accurate and timely lab results in a laboratory that is available around-the-clock to test for communicable disease, shellfish poisoning, foodborne illnesses, newborn screenings, contamination of air, water, and food	DOH	\$8,167,000	\$16,573,000	\$24,740,000
2	Scientifically track disease and identify public health risks; includes the laboratory and analytic work performed by the Department of Agriculture in testing for pesticides and other residues in food, testing food for food poisoning organisms and contamination by insects, rodents, or filth.	DOH & Agri.	\$8,475,000	\$13,158,000	\$21,633,000
3	Coordinate efforts to prepare for and respond to public health emergencies—from natural disasters to bioterrorism threats		\$7,872,000	\$48,808,000	\$56,680,000
Total purchase plan to date			\$3,115,282,067	\$3,374,391,500	\$6,489,673,567
Allocation			\$ 4,958,663,000		

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Activity	Agency		Total State	Federal or Private Local	Total
Amount remaining			\$ 1,843,380,933		